

# FRTIB FY 2021

## 4<sup>th</sup> Quarter Budget Review

Presented By  
Susan Crowder, Chief Financial Officer  
October 26, 2021



**Thrift Savings Plan**

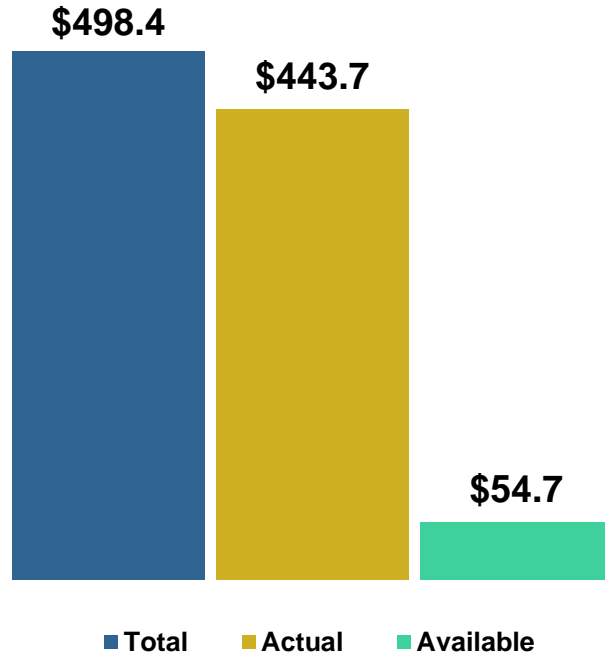
FEDERAL RETIREMENT THRIFT INVESTMENT BOARD  
tsp.gov

tsp4gov @



# FY 2021 Total Budget \$498.4M

## Q4 Status Update



### Agency Budget Execution

94% execution relative to Q4 target:

- ❖ Spend Plan Target = \$472.4M
- ❖ Actuals = \$443.7M

89% execution of the FY 2021 Budget:

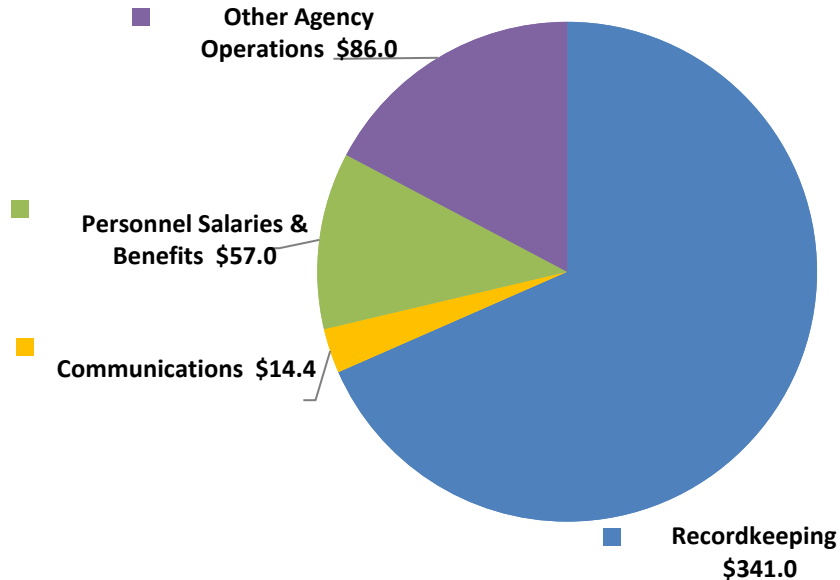
- ❖ FY 2021 Budget = \$498.4M
- ❖ Actuals = \$443.7M

# FY 2021 Budget Execution

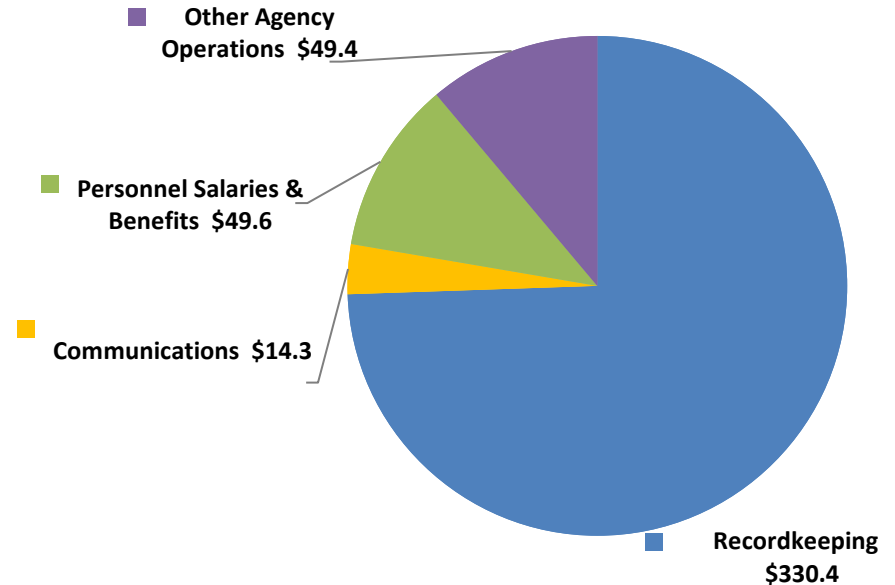
Agency Budget \$498.4M

Actuals: \$443.7M (89%)

Budget

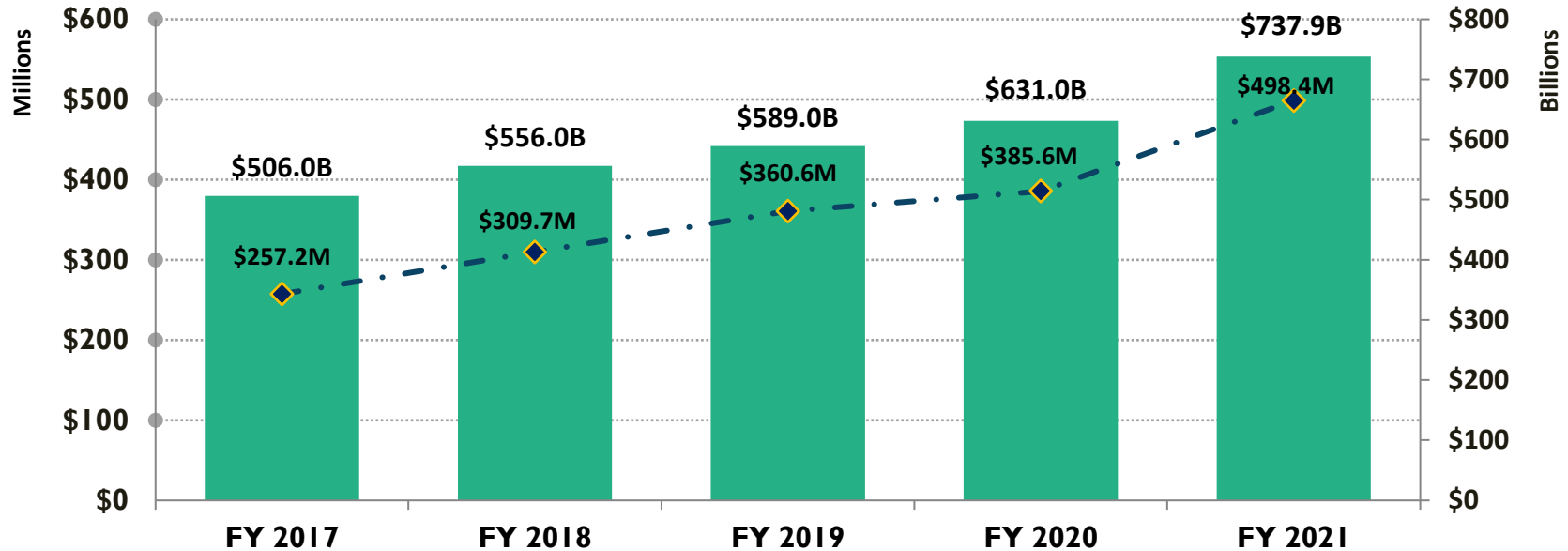


Execution



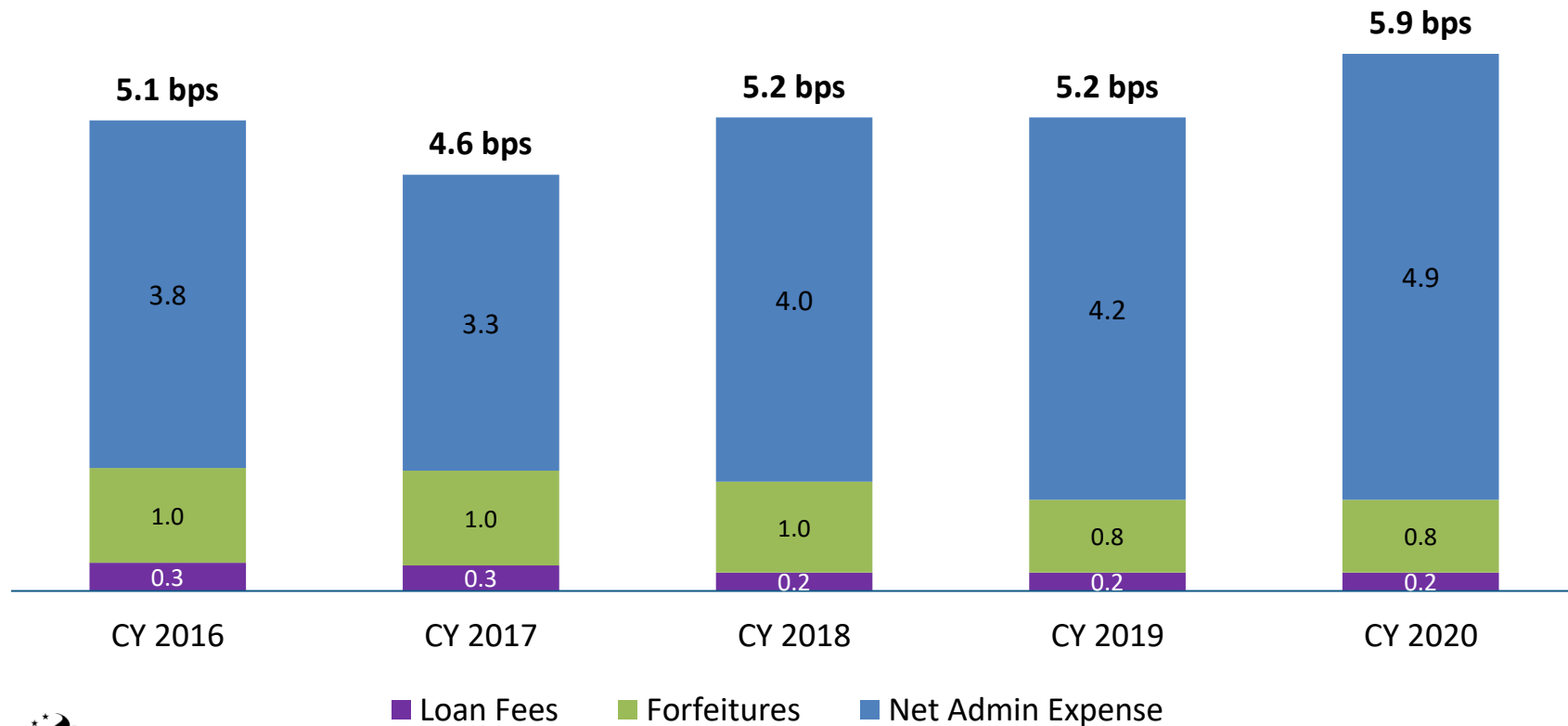
# FRTIB 5-Year History

## Budget vs. Average Assets



# FRTIB 5-Year History

## Net and Gross Administrative Expense Ratios



# Questions?

