

FRTIB FY 2021 1st QUARTER BUDGET REVIEW

PRESENTED BY
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Thrift Savings Plan

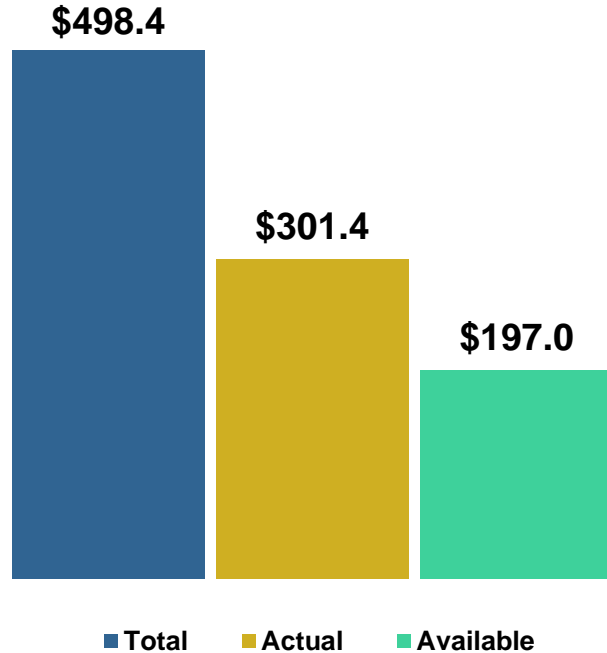
FEDERAL RETIREMENT THRIFT INVESTMENT BOARD
tsp.gov

tsp4gov @



FY 2021 TOTAL BUDGET \$498.4M

Q1 STATUS UPDATE



Agency Budget Execution

101% execution relative to Q1 target:

- ❖ Spend Plan Target = \$299.2M
- ❖ Actuals = \$301.4M

60% execution of the FY 2021 Budget:

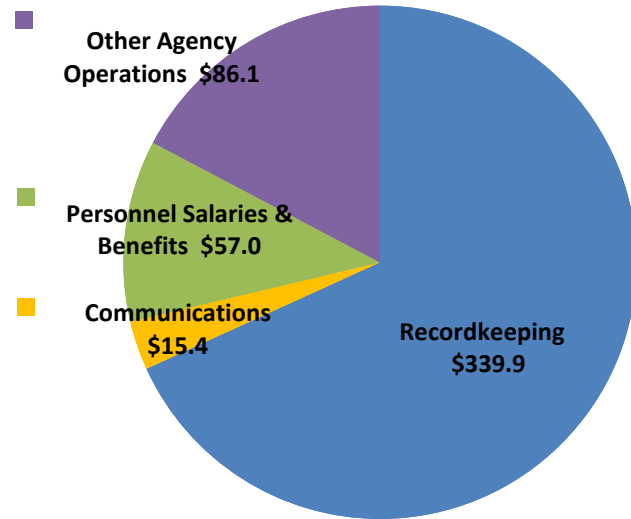
- ❖ FY 2021 Budget = \$498.4M
- ❖ Actuals = \$301.4M

FY 2021 BUDGET EXECUTION

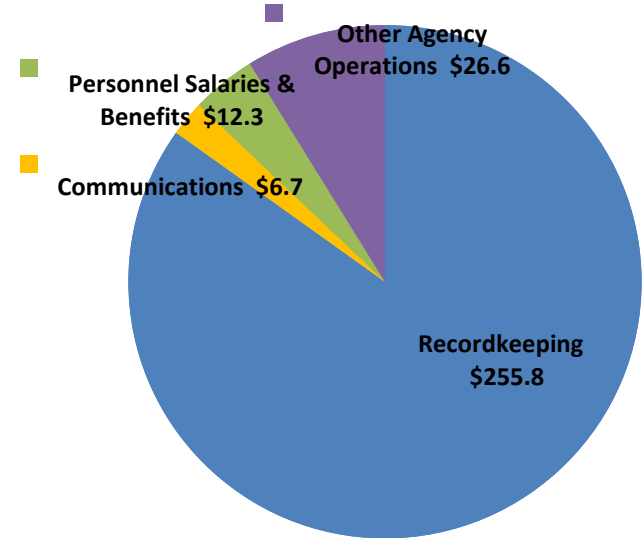
AGENCY BUDGET \$498.4M

ACTUALS: \$301.4M (60%)

Budget



Execution



Questions?

