

FRTIB Key Activity Report 4th Quarter FY '17								
Portfolio (in order of priority)	Component	Sponsor	Status	Strategic Goal A	Strategic Goal B	Strategic Goal C	Strategic Goal D	Project Performance Indicator
Information Technology	Password Reset	OTS	Closeout	X				<div></div>
	Data Loss Prevention	OTS	Execution/ Controlling	X				<div></div>
Blended Retirement	Data Archiving	OPS	Planning	X				<div></div>
	DSUB	OPS	Planning	X				<div></div>
	Blended Retirement Project	OPS	Execution/ Controlling	X				<div></div>
Audit & Risk	Enterprise Business Process	OEP	Closeout	X	X	X		<div></div>
	Business Continuity Planning	ORM	Execution/ Controlling		X	X		<div></div>
	Insider Threat Program	OERM	Planning	X		X		<div></div>
	Enterprise Data	OEP	Execution/ Controlling			X		<div></div>
	Adaptive Authentication Case Management Procedures	OERM	Execution/ Controlling	X		X		<div></div>
FSM	AMI/CFIS	OCFO	Execution/ Controlling			X		<div></div>
	Custodial Bank	OCFO	Planning			X		<div></div>
	ERP Implementation	OCFO	Planning			X		<div></div>

FRTIB Key Activity Report 4th Quarter FY '17								
Portfolio (in order of priority)	Component	Sponsor	Status	Strategic Goal A	Strategic Goal B	Strategic Goal C	Strategic Goal D	Project Performance Indicator
Great Place To Work	Enterprise Space Management Planning	ORM	Execution/ Controlling	X				<div></div>
	Electronic Records Management System (ERMS)	ORM	Planning		X			<div></div>
	Business Continuity Facility (BCF)	ORM	Execution/ Controlling		X			<div></div>

¹**Legend:**
Strategic Goals Defined (Strategic Plan 2017-2021)
Strategic Goal A -- Implement a physical and technology infrastructure that optimizes and supports plan administration, agency operations and the evolution of a new participant experience.
Strategic Goal B -- Ensure FRTIB has the right skills, competencies and leadership at all levels.
Strategic Goal C -- Optimize business processes to allow continuous improvement of TSP and Agency operations.
Strategic Goal D -- Develop a new participant experience that enables participants to identify and achieve their targeted retirement outcomes.

- Initiative will complete on time and within budget
- Initiative is behind schedule/over budget but can recover
- Initiative is behind schedule/over budget. Intervention is needed
- No Initiative baseline
- Initiative complete

Status Defined
Planning - Determine detailed schedule, cost, and quality for execution
Execution/Controlling - Full Swing
Closing - Ending, ready for review or steady state operations