

FRTIB Key Activity Report 2nd Quarter FY '17								
Portfolio (in order of priority)	Component	Sponsor	Status	Strategic Goal A	Strategic Goal B	Strategic Goal C	Strategic Goal D	Project Performance Indicator
Enhancing Information Security & Operations	Password Reset	OTS	Execution/ Controlling	X				<div></div>
	EndPoint Application Control	OTS	Execution/ Controlling	X				<div></div>
	Core Firewall Replacement	OTS	Execution/ Controlling	X				<div></div>
	Remote EndPoint Management	OTS	Execution/ Controlling	X				<div></div>
	Network Modernization and MIC TIC Security	OTS	Execution/ Controlling	X				<div></div>
	Splunk FOC	OTS	Execution/ Controlling	X				<div></div>
	Mainframe Configuration Study and Changes	OTS	Execution/ Controlling	X				<div></div>
	ICAM - Identity, Credential, and Access Management II	OTS	Execution/ Controlling	X				<div></div>
	Audit Level Logging	OTS	Execution/ Controlling	X				<div></div>
	Encryption Of Data In Transit	OTS	Execution/ Controlling	X				<div></div>
	Two Factor Authentication	OTS	Complete	X				<div></div>
	Enterprise Endpoint Management Big Fix TESS Endpoints	OTS	Complete	X				<div></div>
	Implement CA Auditor and CA Chorus	OTS	Complete	X				<div></div>
Blended Retirement	Data Archiving	OPOP	Planning	X				<div></div>
	DSUB	OPOP	Execution/ Controlling	X				<div></div>
	ThriftLine	OPOP	Execution/ Controlling					<div></div>
	Blended Retirement Project	OPOP	Execution/ Controlling					<div></div>
Improved Controls & Audit Findings	Audit Liasion Process	OERM	Execution/ Controlling	X	X	X		<div></div>
	Internal Controls	OERM	Execution/ Controlling	X		X		<div></div>
	Enterprise Data	OEP	Execution/ Controlling			X		<div></div>
	Audit Remediation Process	OERM	Execution/ Controlling	X		X		<div></div>
	Enterprise Risk Management	OERM	Execution/ Controlling			X		<div></div>
FSM	AMI/CFIS	OCFO	Execution/ Controlling			X		<div></div>
	Custodial Bank	OCFO	Planning			X		<div></div>
	ERP Implementation	OCFO	Planning			X		<div></div>

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TSP 3D	TSP Web Redesign	OCE	Planning				X	●	
	Beneficiary Designation TSP-3	OPOP	Complete				X	●	
Great Place To Work	Enterprise Space Management Plan (8th Floor)	ORM	Execution/ Controlling	X				●	
	Enterprise Space Management Plan (7th Floor)	ORM	Execution/ Controlling		X			●	
	Electronic Records Management System (ERMS)	ORM	Planning		X			●	
	Orgnaizational Culture and Core Values	ORM	Execution/ Controlling		X			●	
	Business Continuity Facility (BCF)	ORM	Execution/ Controlling		X			●	
	Workforce Planning	ORM	Execution/ Controlling		X			●	
	Performance and Recognition	ORM	Execution/ Controlling		X			●	
	Resource Management Plan	ORM	Execution/ Controlling		X			●	
	Decision-Making Framework	ORM	Planning		X			●	
	Physical Security Improvements	ORM	Execution/ Controlling	X	X			●	
	Change Management Implementation (Agency)	ORM	Execution/ Controlling		X			●	

Legend:
Strategic Goals Defined (Strategic Plan 2017-2021)
Strategic Goal A -- Implement a physical and technology infrastructure that optimizes and supports plan administration, agency operations and the evolution of a new participant experience.
Strategic Goal B -- Ensure FRTIB has the right skills, competencies and leadership at all levels.
Strategic Goal C -- Optimize business processes to allow continuous improvement of TSP and Agency operations.
Strategic Goal D -- Develop a new participant experience that enables participants to identify and achieve their targeted retirement outcomes.

- Initiative will complete on time and within budget
- Initiative is behind schedule/over budget but can recover
- Initiative is behind schedule/over budget. Intervention is needed
- No Initiative baseline
- Initiative complete

Status Defined
Planning - Determine detailed schedule, cost, and quality for execution
Execution/Controlling - Full Swing
Closing - Ending, ready for review or steady state operations