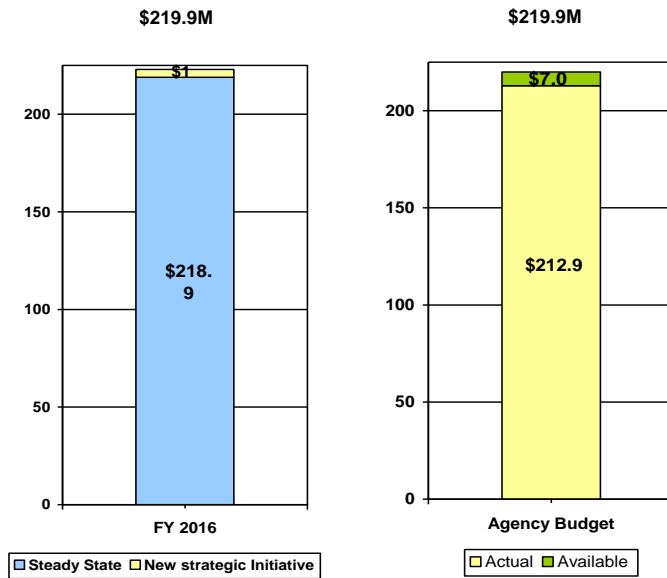


## FRTIB FY 2016 Q4 BUDGET REVIEW

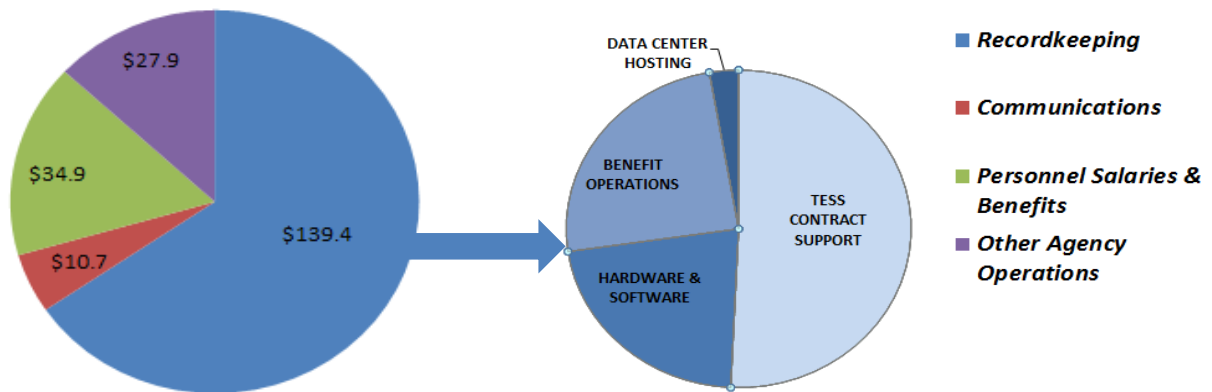
(\$M)



➤ Actual spending rate was 97% on target with our FY 2016 budget allocation projections

➤ Remaining 3% (\$7M) consists of:  
 \* \$2M for final payroll (paid in October)  
 \* \$5M Contingency Funds

**Agency Budget: \$219.9M**  
**Actuals: \$212.9 (96.8%)**



### FRTIB Budget History

