

FRTIB Key Activity Report 4th Quarter FY '16								
Portfolio (in order of priority)	Component	Sponsor	Status	Strategic Goal A	Strategic Goal B	Strategic Goal C	Strategic Goal D	Project Performance Indicator
Enhancing Information Security & Operations (Sponsor Jay Ahuja)	Password Reset	OTS	Execution/ Controlling	X				<div></div>
	Two Factor Authentication I	OTS	Execution/ Controlling	X				<div></div>
	ICAM - Identity, Credential, and Access Management I	OTS	Execution/ Controlling	X				<div></div>
	Core Firewall Replacement	OTS	Execution/ Controlling	X				<div></div>
	EndPoint Management	OTS	Execution/ Controlling	X				<div></div>
	Implement CA Auditor and CA Chorus	OTS	Execution/ Controlling	X				<div></div>
	Security Monitoring and Reporting	OTS	Execution/ Controlling	X				<div></div>
	Data Encryption	OTS	Planning	X				<div></div>
	Data Loss	OTS	Planning	X				<div></div>
	Disaster Recovery	OTS	Planning	X				<div></div>
	EndPoint Application Control	OTS	Planning	X				<div></div>
	Configuration Management	OTS	Planning	X				<div></div>
	Mainframe Configuration	OTS	Planning	X				<div></div>
	Single AD Forest	OTS	Planning	X				<div></div>
	AD Integration	OTS	Planning	X				<div></div>
Blended Retirement (Sponsor Tee Ramos)	Data Archiving	OPOP	Planning	X				<div></div>
	DSUB	OPOP	Planning	X				<div></div>
	ThriftLine	OPOP	Planning					<div></div>
	Blended Retirement Project	OPOP	Execution/ Controlling					<div></div>
Improved Controls & Audit Findings (Sponsor Anne Beemer)	Audit Liasion Process	OERM	Execution/ Controlling	X	X	X		<div></div>
	Internal Controls	OERM	Execution/ Controlling	X		X		<div></div>
	Enterprise Data	OEP	Execution/ Controlling			X		<div></div>
	Audit Remediation Process	OERM	Execution/ Controlling	X		X		<div></div>
	Enterprise Risk Management	OERM	Execution/ Controlling			X		<div></div>

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Target Architecture Portfolio 2.0 (TAP) (Sponsor Jay Ahuja)	Planning and Acquisition Phase	OTS	Planning	X				●
	Investment Operations	OCFO	Planning			X		●
FSM (Sponsor Susan Crowder)	ERP Implementation	OCFO	Planning			X		●
	TSP Web Redesign	OCE	Planning				X	●
TSP 3D (Sponsor Tee Ramos)	Beneficiary Designation TSP-3	OPOP	Planning				X	●
	EMNS	ORM	Hold	X				Hold
Great Place To Work (Sponsor Gisile Goethe)	Workload Management Initiative (WMI)	ORM	Closing			X		●
	Electronic Records Management System (ERMS)	ORM	Planning		X			●
	Enterprise Space Management Plan	ORM	Planning		X			●
	Performance and Recognition	ORM	Planning		X			●
	Resource Management Plan	ORM	Planning		X			●
	Workforce Development and Training	ORM	Planning		X			●
	Work Life, Onboarding, Employee Appreciation and Inclusion	ORM	Planning		X			●
	Physical Security Improvements	ORM	Planning	X	X			●
	Change Management Implementation (Agency)	ORM	Planning		X			●

<sup>1</sup>**Legend:**  
**Strategic Goals Defined (Strategic Plan 2017-2021)**  
Strategic Goal A -- Implement a physical and technology infrastructure that optimizes and supports plan administration, agency operations and the evolution of a new participant experience.  
Strategic Goal B -- Ensure FRTIB has the right skills, competencies and leadership at all levels.  
Strategic Goal C -- Optimize business processes to allow continuous improvement of TSP and Agency operations.  
Strategic Goal D -- Develop a new participant experience that enables participants to identify and achieve their targeted retirement outcomes.

- Initiative will complete on time and within budget
- Initiative is behind schedule/over budget but can recover
- Initiative is behind schedule/over budget. Intervention is needed
- No Initiative baseline
- Initiative complete

**Status Defined**  
Planning - Determine detailed schedule, cost, and quality for execution  
Execution/Controlling - Full Swing  
Closing - Ending, ready for review or steady state operations