

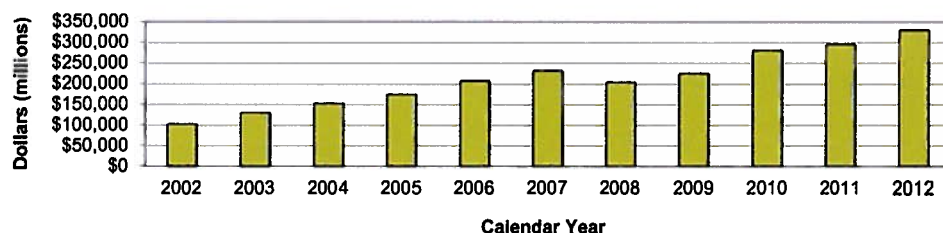
Thrift Savings Fund Statistics

December 2013

Highlights

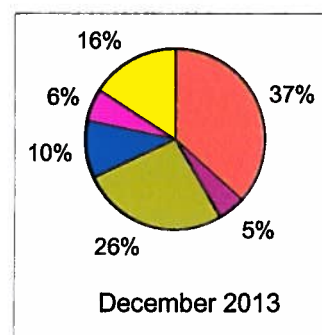
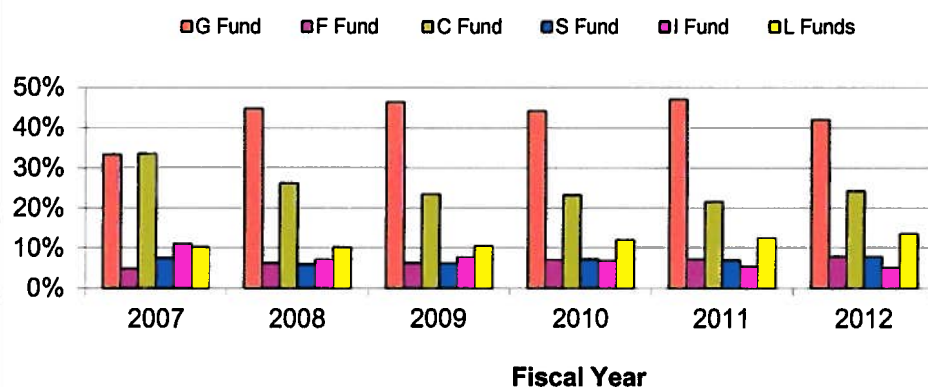
At the close of 2013, plan assets climbed to a high of \$397 billion, while FERS and uniformed services participation dropped to 85.9% and 39.5%, respectively. Participation for both groups is expected to recover as participants who met the excess deferral limit in 2013 resume contributions in 2014. Participant usage of Roth surged in 2013. The number of participants with a Roth balance grew by 191% to over 294,000 participants, while Roth assets increased 623% to a total of \$937 million. The year ended with a ten-year high in loan and hardship withdrawal usage with approximately 291,000 loans and 138,000 hardships withdrawals disbursed to participants.

Historic Plan Balances (in millions)



| | Plan Balance | Roth |
|---------------|--------------|---------|
| Dec | \$397,060 | \$937.2 |
| Nov | \$391,292 | \$855.9 |
| Oct | \$384,257 | \$776.9 |
| (in millions) | | |

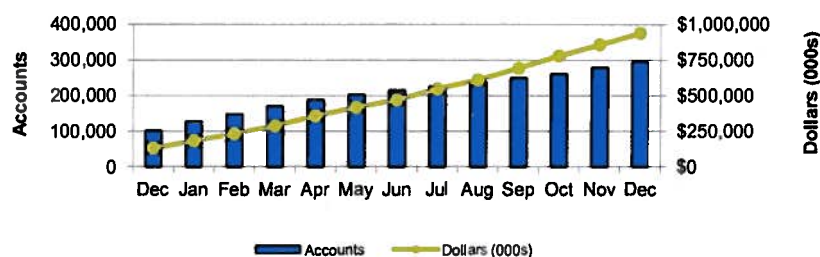
Fund Balances (% of total plan balance)



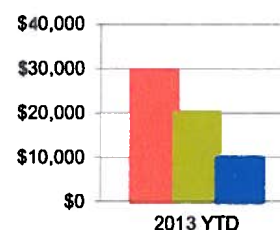
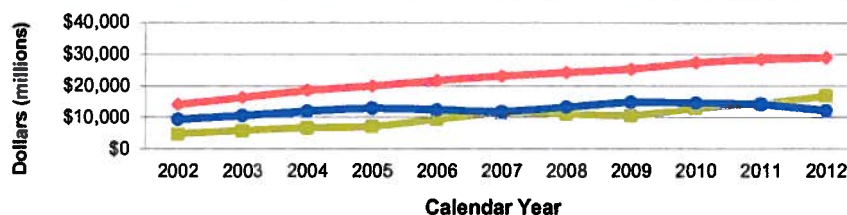
Average Balance (current month)

| | Total | Roth |
|---------------------|-----------|---------|
| FERS: | \$107,261 | \$3,972 |
| CSRS: | \$105,272 | \$6,518 |
| Uniformed Services: | \$16,986 | \$2,141 |

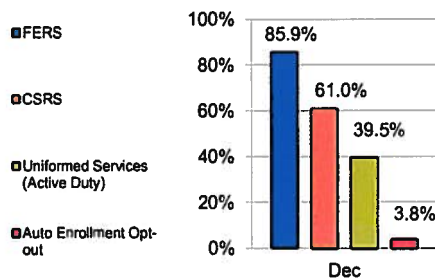
Roth



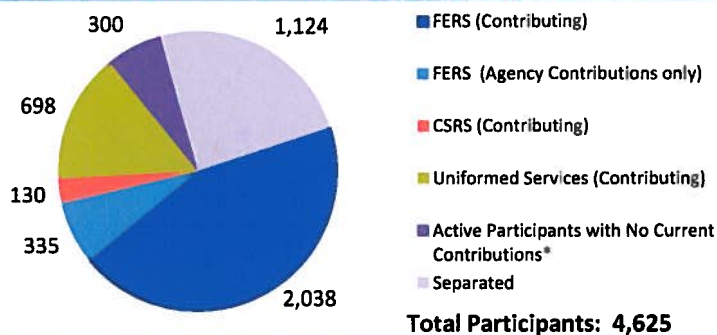
Cash Flow Attributes



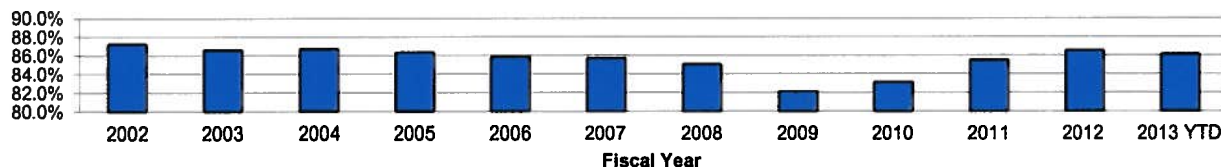
Participation Rates (current month)



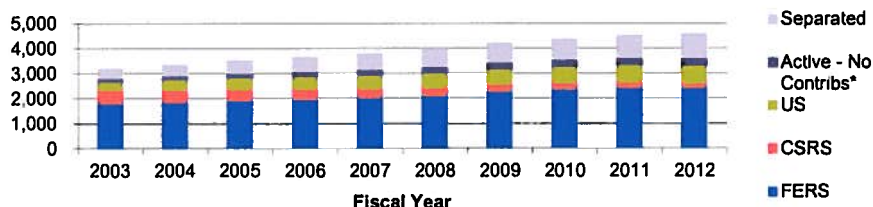
Participant Composition (current month in thousands)



Historic FERS Participation Rates



Historic Participant Counts (in thousands)

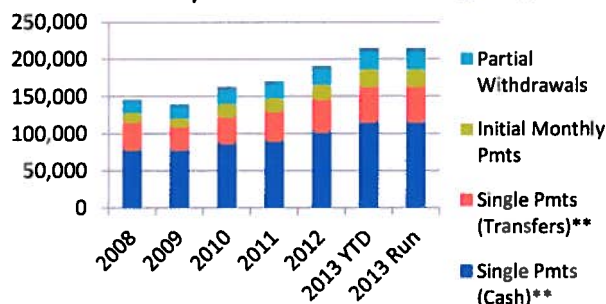


Participants (current month)

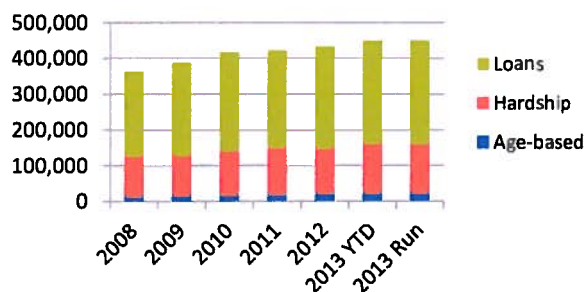
4,625,488 Participants
10,933 Beneficiary Participants
 Participants with **Roth** Balances
160,120 Civilian
134,087 Uniformed Services

Transaction Volumes

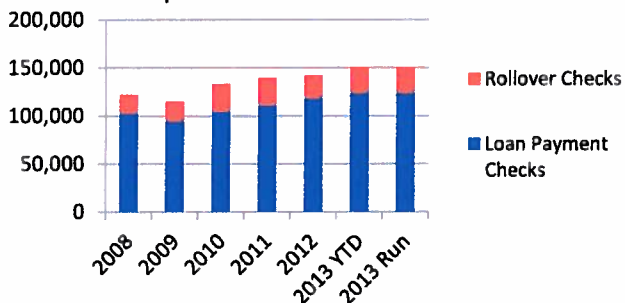
Post-Separation Withdrawals



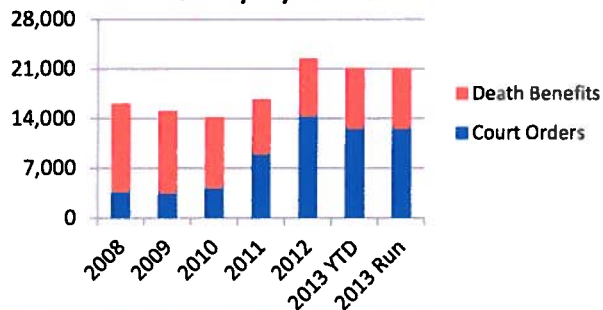
In-Service Withdrawals



Participant-Submitted Checks



Third Party Payments***



*Active participants with no current contributions include non-separated CSRS and uniformed services participants who have terminated contributions or had them suspended because of hardship withdrawal, participants whose employing agencies have not submitted their separation status, and beneficiary participants.

**Participants may elect to transfer all or a portion of their single payments. If only a portion is transferred, each portion (cash and transfer) is counted separately.

***These are high-touch transactions that require the receipt and review of various types of documentation before payment is issued.