

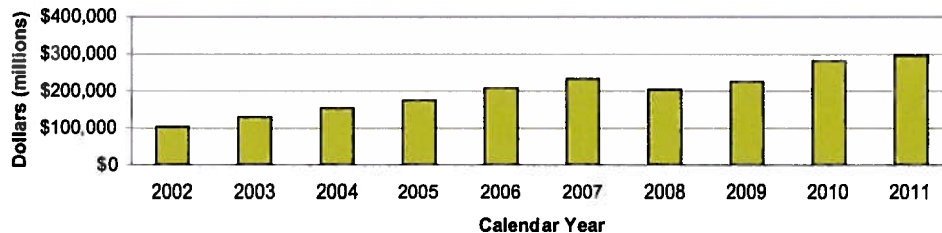
Thrift Savings Fund Statistics

November
2012

Highlights

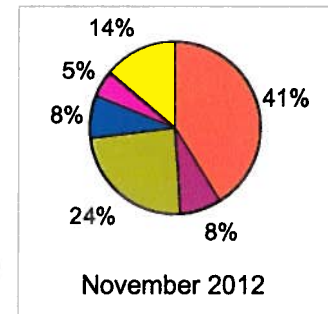
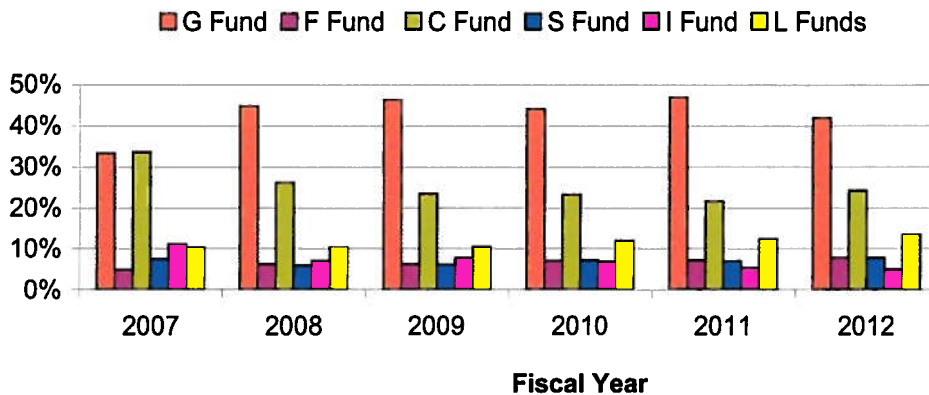
There is a slight dip in the FERS participation rate as the result of an uptick in the automatic enrollment opt-out rate. The dip is also tied to nearly 30,000 FERS participants already meeting the elective deferral limit for the year. TSP now has nearly \$100 million in Roth assets, and over 1.3 million post-separation withdrawals have been processed this year, exceeding the 2011 total by 41,000. Approximately, 88% of these withdrawals were issued as monthly payments. Hardship in-service withdrawals declined 4% from the previous month.

Historic Plan Balances (in millions)



	Plan Balance	Roth
Nov	\$326,470	\$97.5
Oct	\$324,131	\$73.0
Sep	\$325,682	\$48.7
(in millions)		

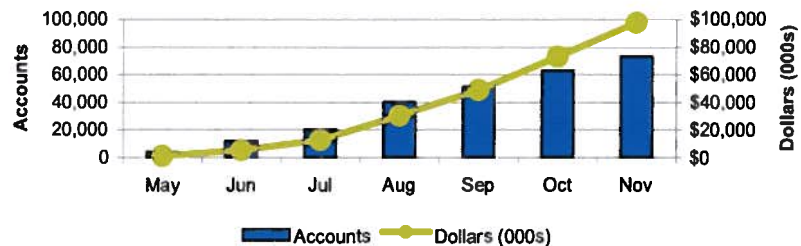
Fund Balances (% of total plan balance)



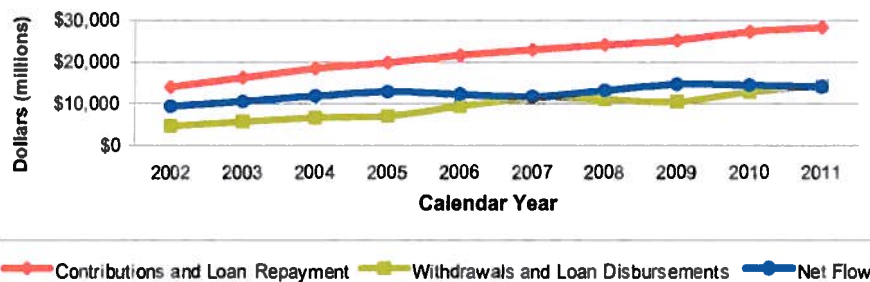
Average Balance (current month)

	Total	Roth
FERS:	\$89,311	\$1,338
CSRS:	\$89,839	\$2,495
Uniformed Services:	\$13,865	\$889

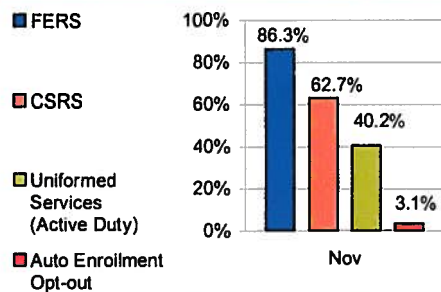
Roth



Cash Flow Attributes

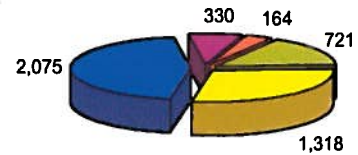


Participation Rates (current month)



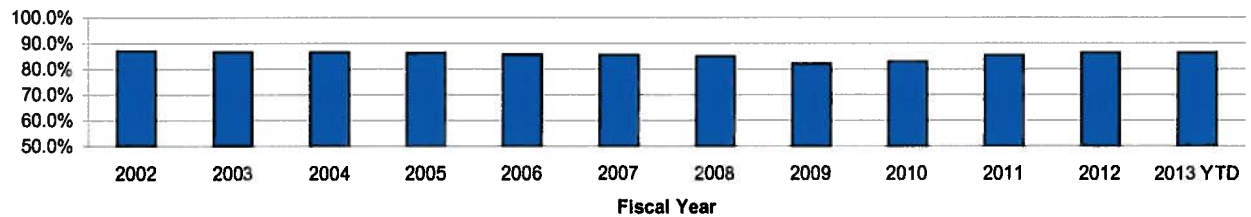
Participant Composition (current month in thousands)

- FERS (Contributing)
- FERS (Agency Contributions only)
- CSRS (Contributing)
- Uniformed Services (Contributing)
- Participants with No Current Contributions

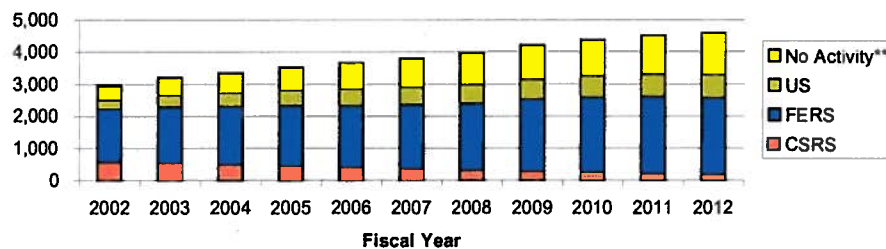


Total Participants: 4,608

Historic FERS Participation Rates



Historic Participant Counts (in thousands)



Participants (current month)

4,608,422

Includes

8,261

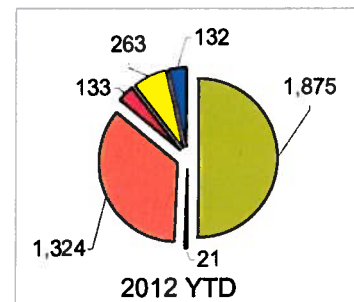
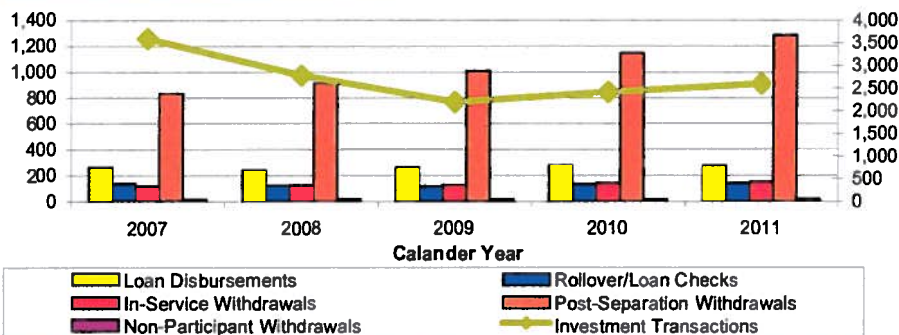
Beneficiary Participants

and

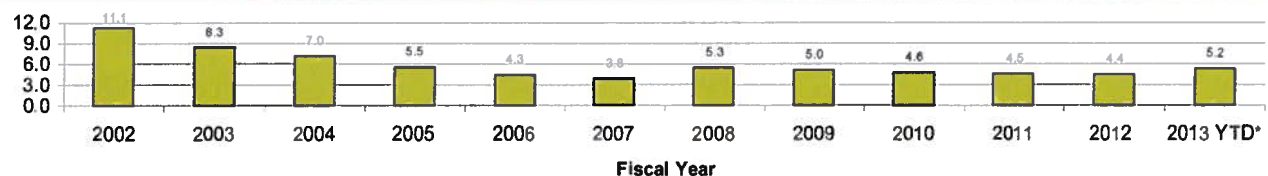
73,041

Participants with Roth Balances

Transaction Volumes (in thousands)



Budget to Assets Ratio (BPs)



*YTD Budget/Assets Ratio represents total FY2013 Budget/Total assets as of November 2012.

**Participants with no activity includes dormant FERS accounts, non-separated CSRS and uniformed services participants who have terminated contributions, and separated participants.